

**LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY  
CALENDAR YEARS 2011 AND 2012**

| 2011                    |       |           |           |           |           |           |             |                           |             |             |             |           |              |           |                           |             |
|-------------------------|-------|-----------|-----------|-----------|-----------|-----------|-------------|---------------------------|-------------|-------------|-------------|-----------|--------------|-----------|---------------------------|-------------|
| TOTALS FOR DISTRICT 40  | Units | January   | February  | March     | April     | May       | June        | Fiscal Yr. Totals Jan-Jun | July        | August      | September   | October   | November     | December  | Fiscal Yr. Totals JUL-DEC | Year Total  |
| Pumped                  | AF    | 606.77    | 1,234.06  | 1,179.03  | 1,266.18  | 1,551.52  | 1,950.91    | 7,788.47                  | 1,430.66    | 1,673.36    | 1,784.91    | 1,507.34  | 1,113.98     | 1,284.52  | 8,794.77                  | 16,583.24   |
| Purchased: Avek         | AF    | 965.34    | 705.65    | 985.91    | 2,510.79  | 2,587.86  | 3,581.84    | 11,337.40                 | 5,135.24    | 4,136.61    | 3,589.50    | 3,204.30  | 1,382.04     | 979.20    | 18,426.89                 | 29,764.28   |
| Purchased: Quartz Hill  | AF    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00                      | 0.00        | 0.00        | 0.00        | 0.00      | 0.00         | 0.00      | 0.00                      | 0.00        |
| Consumed                | AF    | 1,981.63  | 2,156.84  | 1,808.84  | 2,747.03  | 3,267.16  | 4,896.52    | 16,858.02                 | 4,657.18    | 6,475.57    | 5,332.52    | 6,218.68  | 3,518.19     | 3,223.42  | 29,425.56                 | 46,283.58   |
| # of Accounts           |       | 55,205.00 | 55,205.00 | 55,205.00 | 55,205.00 | 55,207.00 | 55,204.00   |                           | 55,407.00   | 55,459.00   | 55,458.00   | 55,474.00 | 55,602.00    | 55,573.00 |                           | 55,350.33   |
| Purchased Total         | AF    | 965.34    | 705.65    | 985.91    | 2,510.79  | 2,587.86  | 3,581.84    | 11,337.40                 | 5,135.24    | 4,136.61    | 3,589.50    | 3,204.30  | 1,382.04     | 979.20    | 18,426.89                 | 29,764.28   |
| Supply Total            | AF    | 1,572.11  | 1,939.70  | 2,164.93  | 3,776.97  | 4,139.39  | 5,532.76    | 19,125.87                 | 6,565.91    | 5,809.96    | 5,374.41    | 4,711.65  | 2,496.02     | 2,263.72  | 27,221.66                 | 46,347.53   |
| Ave Use/Account         | AF    | 0.028     | 0.035     | 0.039     | 0.068     | 0.075     | 0.100       | 0.346                     | 0.119       | 0.105       | 0.097       | 0.085     | 0.045        | 0.041     | 0.491                     | 0.837       |
| Change from previous yr |       | -31.4%    | 6.9%      | -21.5%    | 16.6%     | 2.7%      | 7.4%        | -100.0%                   | -6.1%       | -20.5%      | -2.8%       | 22.6%     | -20.3%       | -4.3%     | -100.0%                   | -4.4%       |
| Monthly % of Total      |       | 3.4%      | 4.2%      | 4.7%      | 8.1%      | 8.9%      | 11.9%       |                           | 14.2%       | 12.5%       | 11.6%       | 10.2%     | 5.4%         | 4.9%      |                           |             |
| Purchase Water Cost     |       | \$293,578 | \$178,577 | \$249,467 | \$635,263 | \$786,744 | \$1,339,640 | \$3,483,269               | \$1,920,614 | \$1,547,122 | \$1,342,503 | \$974,144 | \$420,173.93 | \$247,767 | \$6,452,324               | \$9,935,593 |

| 2012                    |       |           |           |           |           |           |             |                           |             |             |             |           |              |           |                           |              |
|-------------------------|-------|-----------|-----------|-----------|-----------|-----------|-------------|---------------------------|-------------|-------------|-------------|-----------|--------------|-----------|---------------------------|--------------|
| TOTALS FOR DISTRICT 40  | Units | January   | February  | March     | April     | May       | June        | Fiscal Yr. Totals Jan-Jun | July        | August      | September   | October   | November     | December  | Fiscal Yr. Totals JUL-DEC | Year Total   |
| Pumped                  | AF    | 1,228.14  | 989.58    | 1,862.85  | 1,990.69  | 2,049.09  | 2,414.27    | 10,534.61                 | 1,216.82    | 2,562.61    | 1,677.50    | 1,561.96  | 1,657.49     | 1,407.18  | 10,083.56                 | 20,618.17    |
| Purchased: Avek         | AF    | 1,076.33  | 1,278.93  | 1,534.84  | 1,545.53  | 2,768.66  | 4,471.88    | 12,676.17                 | 4,870.76    | 4,110.93    | 4,509.35    | 2,696.96  | 1,745.20     | 1,151.50  | 19,084.69                 | 31,760.86    |
| Purchased: Quartz Hill  | AF    |           |           |           |           |           |             | 0.00                      |             |             |             |           |              |           | 0.00                      | 0.00         |
| Consumed                | AF    | 2,150.58  | 2,453.66  | 2,042.74  | 3,066.89  | 2,954.63  | 5,607.68    | 18,276.18                 | 5,086.44    | 6,660.96    | 5,421.07    | 6,137.84  | 3,792.97     | 3,599.60  | 30,698.88                 | 48,975.06    |
| # of Accounts           |       | 55,522.00 | 55,555.00 | 55,627.00 | 55,728.00 | 55,776.00 | 55,875.00   |                           | 55,938.00   | 55,977.00   | 55,889.00   | 55,956.00 | 55,952.00    | 55,913.00 |                           | 55,809.00    |
| Purchased Total         | AF    | 1,076.33  | 1,278.93  | 1,534.84  | 1,545.53  | 2,768.66  | 4,471.88    | 12,676.17                 | 4,870.76    | 4,110.93    | 4,509.35    | 2,696.96  | 1,745.20     | 1,151.50  | 19,084.69                 | 31,760.86    |
| Supply Total            | AF    | 2,304.47  | 2,268.51  | 3,397.68  | 3,536.22  | 4,817.75  | 6,886.15    | 23,210.78                 | 6,087.58    | 6,673.54    | 6,186.85    | 4,258.92  | 3,402.69     | 2,558.67  | 29,168.25                 | 52,379.03    |
| Ave Use/Account         | AF    | 0.042     | 0.041     | 0.061     | 0.063     | 0.086     | 0.123       | 0.416                     | 0.109       | 0.119       | 0.111       | 0.076     | 0.061        | 0.046     | 0.521                     | 0.939        |
| Change from previous yr |       | 45.7%     | 16.2%     | 55.8%     | -7.3%     | 15.2%     | 23.0%       | -100.0%                   | -8.2%       | 13.8%       | 14.2%       | -10.4%    | 35.5%        | 12.3%     | -100.0%                   | 12.1%        |
| Monthly % of Total      |       | 4.4%      | 4.3%      | 6.5%      | 6.8%      | 9.2%      | 13.1%       |                           | 11.6%       | 12.7%       | 11.8%       | 8.1%      | 6.5%         | 4.9%      |                           |              |
| Purchase Water Cost     |       | \$293,869 | \$349,179 | \$463,081 | \$510,056 | \$913,689 | \$1,788,784 | \$4,318,659               | \$1,948,333 | \$1,644,404 | \$1,803,769 | \$890,027 | \$575,946.68 | \$380,025 | \$7,242,505               | \$11,561,164 |

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5/23/12