

Exhibit 10

MARCH			APRIL			MAY			JUNE			JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			TOTAL				
ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE		
SALES																																		
Plant Pick-Up 3Rock	98,625	13,940	6.35	1,507,722	241,700	8.24	1,507,722	83,059	14,181	6.21	908,554	144,395	6.25	908,554	100,199	8.91	908,554	100,199	8.91	908,554	100,199	8.91	908,554	100,199	8.91	908,554	100,199	8.91	908,554	100,199	8.91	908,554	100,199	8.91
Plant Pick-Up 4Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91
Plant Pick-Up 5Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91
Plant Pick-Up 6Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91
Plant Pick-Up 7Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91
Plant Pick-Up 8Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91
Plant Pick-Up 9Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91
Plant Pick-Up 10Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91
Plant Pick-Up 11Rock	50,620	6,101	0.89	564,270	63,811	8.31	564,270	56,470	14,015	8.91	288,012	31,834	9.05	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470	8.91	288,012	56,470</							

Litterbox Quarry
For the Twelve Months Ending March 30, 2013

UNAUDITED