

EXHIBIT 54

AVEK Water Agency - Customer Water Delivery Report: 1962 thru 2012

10/10/2013

Year	AVEK			AVEK			TOTAL (AF)		DWR
	AG DELIV	AG RATE	AG TOTAL \$	M & I DELIV	M&I RATE	M&I TOTAL \$	TOTAL (AF)	TOTAL \$	
2012	35,463	\$ 248	\$ 8,794,839	44,066	\$ 365	\$ 16,080,473	79,519	\$ 24,875,312	108,548
2011	49,475	\$ 236	\$ 11,676,027	41,703	\$ 339	\$ 14,137,432	91,178	\$ 25,813,459	94,046
2010	6,475	\$ 230	\$ 1,489,211	50,590	\$ 332	\$ 16,770,505	57,065	\$ 18,259,716	58,489
2009	1,974	\$ 225	\$ 444,220	40,839	\$ 325	\$ 13,272,545	42,813	\$ 13,716,765	45,670
2008	3,883	\$ 217	\$ 842,602	43,075	\$ 312	\$ 13,439,428	46,958	\$ 14,282,030	54,436
2007	18,055	\$ 209	\$ 3,773,548	57,878	\$ 300	\$ 17,363,263	75,933	\$ 21,136,811	80,203
2006	12,889	\$ 200	\$ 2,577,900	65,635	\$ 274	\$ 17,983,985	78,524	\$ 20,561,885	80,384
2005	9,277	\$ 192	\$ 1,781,206	50,072	\$ 251	\$ 12,543,015	59,349	\$ 14,324,221	59,831
2004	7,625	\$ 186	\$ 1,418,284	52,376	\$ 231	\$ 12,098,862	60,001	\$ 13,517,146	59,731
2003	6,152	\$ 177	\$ 1,088,886	53,727	\$ 220	\$ 11,820,006	59,879	\$ 12,908,892	60,029
2002	9,749	\$ 177	\$ 1,725,502	48,411	\$ 220	\$ 10,650,332	58,159	\$ 12,375,834	58,171
2001	19,806	\$ 71	\$ 1,406,208	42,696	\$ 220	\$ 9,393,164	62,502	\$ 10,799,372	62,857
2000	28,754	\$ 71	\$ 2,041,536	54,817	\$ 220	\$ 12,059,849	83,572	\$ 14,101,384	83,577
1999	24,302	\$ 71	\$ 1,725,420	44,362	\$ 220	\$ 9,759,561	68,663	\$ 11,484,981	69,073
1998	16,375	\$ 71	\$ 1,162,818	36,743	\$ 220	\$ 8,083,569	53,118	\$ 9,246,187	52,926
1997	23,551	\$ 70	\$ 1,648,560	38,943	\$ 220	\$ 8,567,396	62,494	\$ 10,215,956	62,393
1996	18,372	\$ 65	\$ 1,194,174	38,449	\$ 220	\$ 8,458,877	56,821	\$ 9,653,051	56,356
1995	12,981	\$ 70	\$ 908,688	34,531	\$ 170	\$ 5,870,324	47,513	\$ 6,779,012	47,286
1994	11,764	\$ 80	\$ 941,121	38,094	\$ 170	\$ 6,476,017	49,858	\$ 7,417,138	49,153
1993	8,230	\$ 82	\$ 674,879	34,926	\$ 170	\$ 5,937,486	43,157	\$ 6,612,365	43,102
1992	2,416	\$ 80	\$ 193,263	27,114	\$ 190	\$ 5,151,740	29,530	\$ 5,345,003	30,265
1991	(14,637)	\$ 80	\$ (1,170,942)	20,510	\$ 190	\$ 3,896,898	5,873	\$ 2,725,956	9,568
1990	14,881	\$ 55	\$ 818,474	29,624	\$ 165	\$ 4,887,892	44,505	\$ 5,706,366	47,206
1989	16,235	\$ 52	\$ 844,224	25,589	\$ 155	\$ 3,966,236	41,824	\$ 4,810,460	45,280
1988	14,243	\$ 48	\$ 683,657	21,806	\$ 145	\$ 3,161,871	36,049	\$ 3,845,528	34,079
1987	13,991	\$ 48	\$ 671,573	20,708	\$ 135	\$ 2,795,627	34,699	\$ 3,467,201	34,089
1986	14,440	\$ 45	\$ 649,805	19,770	\$ 130	\$ 2,570,109	34,210	\$ 3,219,915	32,449
1985	21,839	\$ 72	\$ 1,558,026	16,364	\$ 145	\$ 2,372,734	38,003	\$ 3,930,760	37,064
1984	18,222	\$ 143	\$ 2,605,749	13,461	\$ 183	\$ 2,463,449	31,683	\$ 5,069,198	32,662
1983	23,542	\$ 69	\$ 1,624,406	9,236	\$ 120	\$ 1,108,344	32,778	\$ 2,732,750	32,961
1982	39,084	\$ 33	\$ 1,289,775	10,363	\$ 84	\$ 865,341	49,447	\$ 2,155,116	50,291
1981	63,922	\$ 33	\$ 2,109,410	13,462	\$ 65	\$ 875,003	77,383	\$ 2,984,413	79,375
1980	58,065	\$ 40	\$ 2,293,556	9,461	\$ 57	\$ 539,289	67,526	\$ 2,832,845	72,407
1979	50,939	\$ 32	\$ 1,630,061	7,768	\$ 50	\$ 388,413	58,708	\$ 2,018,473	60,493
1978	37,428	\$ 29	\$ 1,085,403	5,658	\$ 43	\$ 243,299	43,086	\$ 1,328,702	44,137
1977	32,133	\$ 27	\$ 867,604	758	\$ 41	\$ 31,094	32,892	\$ 898,698	11,202
1976	27,295	\$ 18	\$ 491,310	471	\$ 40	\$ 18,840	27,766	\$ 510,150	27,782
1975	0	\$	-	0	\$	-	0	\$	8,068
1974	0	\$	-	0	\$	-	0	\$	1,259
1973	0	\$	-	0	\$	-	0	\$	20
1972	0	\$	-	0	\$	-	0	\$	53
1971	0	\$	-	0	\$	-	0	\$	0
1970	0	\$	-	0	\$	-	0	\$	0
1969	0	\$	-	0	\$	-	0	\$	0
1968	0	\$	-	0	\$	-	0	\$	0
1967	0	\$	-	0	\$	-	0	\$	0
1966	0	\$	-	0	\$	-	0	\$	0
1965	0	\$	-	0	\$	-	0	\$	0
1964	0	\$	-	0	\$	-	0	\$	0
1963	0	\$	-	0	\$	-	0	\$	0
1962	0	\$	-	0	\$	-	0	\$	0
TOTAL	758,991	\$	\$ 65,580,780	1,164,048	\$	\$ 266,102,271	1,923,039	\$ 331,663,051	1,976,971

Notes:

- AVEK Historical Deliveries include all in-boundary deliveries (i.e. less Mojave WA transfers).
- AVEK Historical Rates & Deliveries taken from AVEK rate & meter read sheet records. Records not available for years: 1972-1975.
- Negative values for AVEK Agricultural customers in 1991 represent pump-back deliveries into AVEK's untreated water system.
- DWR Historical AVEK Deliveries per DWR 132-13 TABLE B-5B.
- DWR/AVEK differential represents an approx. 3% system delivery loss.